

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB2623 - SHREEYASH INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH
Address	GUT NO. 258 (P), NEAR SRPFCAMP, SATARA PARISAR,AURANGABAD, Maharashtra,431010,Aurangabad, Aurangabad

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor	Yes

		3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	313979	0	313979	39247	274732	39247	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			0	0	313979	0	313979	39247	274732	39247	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	sHREEYASH pRATISHTHAN
Address (With Pin Code)	GUT NO 258/2,SATARA PARISAR, NEAR SRPF CAMP,BEED BY PASS ROAD,CHHATRAPATI SAMBHAJINAGAR 431010
District - Taluka	Aurangabad-Aurangabad
Telephone No. with STD Code	02406608707
Fax No. with STD Code	02406608709
E-mail ID	simsrabad@gmail.com
Website	https://simsr.syp.ac.in
Registration No. and date of Trust	F-13181 (Aurangabad) & MAH 828/07--2007-10-25
Year of Establishment of the trust	2007
PAN No - TAN No	AAHTS4861L--NSKS11092E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	BASAWRAJ VISHWNATH MANGRULE	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	MALLIKARJUN MALESHAPPA PATIL	VICE PRESIDENT	AGRICULTURIST	NO
3	SANGEETA BASAWRAJ MANGRULE	SECRETARY	BUSINESS	NO
4	SHRI. ADWAIT BASAWARAJ MANGRULE	OTHER	AGRICULTURIST	NO
5	VISHWANATH SHARANAPPA MANGRULE	MEMBER OF THE TRUST	AGRICULTURIST	NO
6	INDRAJIT PANDITRAO THORAT	MEMBER OF THE TRUST	BUSINESS	NO
7	MISS. AISHWARYA BASAWARAJ MANGRULE	MEMBER OF THE TRUST	EDUCATION	NO
8	MRS. SUSHILA MALLIKARJUN PATIL	MEMBER OF THE TRUST	AGRICULTURIST	NO
9	SHRI. MALLINATH SADASHIV HULMAJGE	MEMBER OF THE TRUST	AGRICULTURIST	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHREEYASH COLLEGE OF ENGINEERING & TECHNOLOGY	GUT NO 258(P) SATARA PARISAR TQ & DIST. CHHATRAPATI SAMBHAJINGAR	2112	2008	DEGREE POST GRADUATION AND DIPLOMA IN ENGINEERING AND TECHNOLOGY AND MBA
2	SHREEYASH INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH	GUT NO 258(P) SATARA PARISAR TQ & DIST. CHHATRAPATI SAMBHAJINGAR	2572	2017	DEGREE POST GRADUATION AND DIPLOMA IN PHARMACY
3	SHREEYASH INSTITUTE OF PHARMACY	GUT NO 258(P) SATARA PARISAR TQ & DIST. CHHATRAPATI SAMBHAJINGAR	2568	2016	DIPLOMA IN PHARMACY
4	SHREEYASH INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH	GUT NO 258(P) SATARA PARISAR TQ & DIST. CHHATRAPATI SAMBHAJINGAR	2623	2022	MBA AND BCA
5	SHREEYASH AYURVEDIC HOSPITAL AND RESEARCH CENTER	GUT NO 258(P) SATARA PARISAR TQ & DIST. CHHATRAPATI SAMBHAJINGAR	0	2018	APPLIED FOR BAMS COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	120	0	0	0	0	0

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	2024	2024	233753	0
	Total	2024	2024	233753	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y
---	---

Status of the Building:

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	2582	0	0	2582
	Cost(Amt. in Rs.)	8520105	0	0	8520105

Built up Area required Available as per AICTE/PCI/COA

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	2500	0	0	2500

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year -
----	--	--

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				120	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	GUT NO. 258 (P), NEAR SRPFCAMP, SATARA PARISAR, AURANGABAD, Maharashtra, 431010, Aurangabad, Aurangabad					
Village	AURANGABAD					
District - Taluka	Aurangabad-Aurangabad					
PIN Code	431010					
Year of Establishment	2022					
Telephone No. (With STD code)	0240-6608701					
Mobile Number & WhatsApp number	9325146566 WhatsApp number-9325146566					
E-Mail ID & Alternate E-Mail ID	simsrabad@gmail.com, registrar@sycet.org					
Web Site	www.simsr.syp.ac.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	15 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	0					
Name of the Director / Principal of the Institution	Prof Anil Palve					
Person duly authorised in terms of section 2 (l) of the Act	Mrs Sangeta Basawaraj Mangrulkar Designation: Secretary Shreeyash Pratishthan Mobile No: 9422202490					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	120	84	90	65

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	344501010051778	MAIN BRANCH PAITHANGATE AURANGABAD

Form B2

			I Year	II Year	III Year	IV Year	V Year	VI Year		
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			84	0	0	0	0	0		
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0	0		
Year of recognition by respective council			2022							
Name of the University/Board/Affiliated Body to which this course is affiliated			Dr. B. A. Marathwada University							
Whether Permitted by State Govt.			Yes							
Hostel Facility Status			Yes Boys- 60 Girls- 30 Total Capacity- 90							
Total No. of laboratories in the Department			0							
Total cost of Equipment in the Department (Rs. in Lakhs)			0 Rs. In Lakhs							
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition			A) UG		0 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		0 Rs. In Lakhs					
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		203							
	No. of Books available		1002							
	No. of Journals subscribed In current year		12							
B) Carpet Area in Use for Library (in Sq. Mtr.)			151.46							
c) Facilities in Department - Library	1.		DIGITAL LIBRARY							
	2.		Reprographic facility							
	3.		Reading Room							
	4.		Educational CD,E-JOURNALS							
No. of Staff										
Teaching Staff			As per Council			Posts filed in			Total Filled	Vacant Posts

	norms	Regular	Adhoc	Contract	in Posts
a) Professors	1	1	0	0	1
b) Assistant Professors / HOD	6	6	0	0	6
c) Lecturers	0	0	0	0	0

Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 84	
a) With approved staff		3		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 28:1	
b) With (approved adhoc + contract) staff		7		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 12:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	1	1	0	0	1		
b) Non- Technical	6	6	0	0	6		
c) Class- IV	1	1	0	0	1		
Total		8	0	0	8	0	
Ratio of Non - Teaching - Teaching Staff		1:1					

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 2582.25 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	8520105	0	8520105
		Recurring annual expenditure (Amount Rs. in Lakhs)	20000	0	20000
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	PARENT TRUST			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	233753	233753	233753
b.	Building (Built-up area in Sq. Mtr.)	8520105	8520105	8520105
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	313989	477859	525645
f.	Furniture & dead stock	0	243000	278000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		9067847	9474717	9557503

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	90	935250
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 0	
	PG Course - 935250	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof Anil Palve
Regular incharge	Incharge
Pay Scale	34700 67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	HIRDAY SHAILESH SANTOSH	Regular	2022-08-19	2022-08-19	MBA	Administrator	S-6:19900-63200	00
2	ARTE BAGHCHAND TEJAS	Regular	2022-12-08	2022-12-08	MBA	Administrator	s-1:15000-47600	00
3	MITKARI SHIVPRAKASH MAHADEVAPPA	Regular	2022-08-19	2022-08-19	MBA	Administrator	35400-112400	00

4	JADHAV NITIN NARAYAN	Regular	2022-08-19	2022-08-19	MBA	Administrator	35400-112400	00
5	BOBADE SANTOSH ASHOK	Regular	2022-08-19	2022-08-19	MBA	Administrator	35400-112400	00
6	JADHAV GAJANAN SHRIRAM	Regular	2022-08-19	2022-08-19	MBA	Administrator	s-1:15000-47600	00
7	SHELKE DEEPAK DAULAT	Regular	2022-08-19	2022-08-19	MBA	Administrator	35400-112400	00
8	QUADRI NEHA MEHWISH	Regular	2022-08-19	2022-08-19	MBA	Teaching	56100-177500	00
9	SOLUNKE ARJUN PRALHADRAO	Regular	2022-08-19	2022-08-19	MBA	Teaching	56100-177500	00
10	SIDDIQUI MD SAAD MOHIYODDIN MD IFTRQUAR MOHIYODDIN	Regular	2022-08-19	2022-08-19	MBA	Teaching	56100-177500	00
11	PUSDEKAR ARUNIMA DILIPRAO	Regular	2022-08-19	2022-08-19	MBA	Teaching	56100-177500	00
12	PALVE ANIL EKNATH	Regular	2022-08-19	2022-08-19	MBA	Teaching	67700-208700	00
13	KHANDRE YOGESH BHIKAN	Regular	2022-08-19	2022-08-19	MBA	Teaching	67700-208700	00
14	MANE KALYANI APPASAHEB	Regular	2022-08-19	2022-08-19	MBA	Teaching	56100-177500	00

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	120	1:20	7	0	0		

(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		90	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		151.48	
a)	No. of Titles	203	
b)	No. of Books	1002	
c)	No. of National Journals	06	
d)	No. of International Journals	06	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	360085	Lakhs
	b) Subscription for Journal	32084	Lakhs
g)	Cost of Furniture	28000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	155
j)	No. of Computer available in the Library	PIII	0
		PIV	2
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	VARIOUS EDUCATIONAL CDS	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		40
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		1
8	Total cost of the printers and scanners		450000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		TATA & SKY NET
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	1003000
17	Cost of Software in Computer Center	Rs. Lakhs	87000
18	Cost of Furniture in Computer Center	Rs. Lakhs	84000
19	Annual fee of the Internet Services in	Rs. Lakhs	750000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	Y	1
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	4	5
2	PRINCIPAL	1	1
3	CLERK	2	1
4	PEON	2	1
5	ASSOCIATE PROFESSOR	1	1
6	OS	1	1
7	STORE KEEPER	1	1
8	LIBRARIAN	1	1
9	ACCOUNTANT	1	1
Total		14	13
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB2623 - SHREEYASH INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH
Address	GUT NO. 258 (P), NEAR SRPFCAMP, SATARA PARISAR,AURANGABAD, Maharashtra,431010,Aurangabad, Aurangabad

To,
The Hon'ble Chairman,
 Fees Regulging Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMANT FEES	347715	347715	0	0	0	0
2	OTHER FEES (MISC RECEIPT)	102	102	0	0	0	0
3	TUTION FEES	6490932	6490932	0	0	0	0
4	INTEREST FROM BANK	42593	42593	0	0	0	0
Total Income		6881342	6881342	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	L.C. (Leaving Certificate) Fees Income	102	Total 102 Deductible 0	0	0	0	0
2	Bank Interest Income	42593	Total 42593 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	347715	Total 347715 Deductible 0	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	6490932	Total 6490932 Deductible 0	0	0	0	0
Total Income		6881342	6881342	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK CHARGES	365	365	0	0	0	0
2	INTERNET CHARGES	60301	60301	0	0	0	0
3	AFFILIATION AND REGISTRATION EXPENSE	19019	19019	0	0	0	0
4	COMMITTEE/INSPECTION EXPENSES	1940	1940	0	0	0	0
5	ELECTRICITY EXPENSES	165241	165241	0	0	0	0
6	GARDEN EXPENSES	135000	135000	0	0	0	0
7	SALARY TO STAFF	5815550	5815550	0	0	0	0
8	SCHOLARSHIP TO STUDENTS	705132	705132	0	0	0	0
9	TRAVELLING EXPENSES FOR COLLEGE WORK	5900	5900	0	0	0	0
10	WASHING & CLEANING EXP.	300000	300000	0	0	0	0
11	FRA FEES/CHARGES	269000	269000	0	0	0	0
12	OTHER EDUCATIONAL EXPENSES	2000	2000	0	0	0	0
13	NEW COURSE EXPENSE	1013500	1013500	0	0	0	0
14	DEPRECIATION	62798	62798	0	0	0	0
15	AUDIT FEES	17700	17700	0	0	0	0
Total Expenses		8573446	8573446	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3598620	Total 3598620 Paid 3598620 Provision for Unpaid 0 Claimed 3598620	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	10800	Total 10800 Paid 10800 Provision for Unpaid 0 Claimed 10800	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	872	Total 872 Paid 872 Provision for Unpaid 0 Claimed 872	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2143012	Total 2143012 Paid 2143012 Provision for Unpaid 0 Claimed 2143012	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	57600	Total 57600 Paid 57600 Provision for Unpaid 0 Claimed 57600	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	4646	Total 4646 Paid 4646 Provision for Unpaid 0 Claimed 4646	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	201000	Total 201000 Claimed 201000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	19019	Total 19019 Claimed 19019	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	705132	Total 705132 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	17700	Total 17700 Claimed 17700	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	1081500	Total 1081500 Claimed 1081500	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	365	Total 365 Claimed 365	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	1940	Total 1940 Claimed 1940	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	2000	Total 2000 Claimed 2000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	5900	Total 5900	0	0	0	0

			Claimed 5900				
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	60301	Total 60301 Claimed 60301	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	165241	Total 165241 Claimed 165241	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	300000	Total 300000 Claimed 300000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	135000	Total 135000 Claimed 135000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	62798	Total 62798 Claimed 0	0	0	0	0
Total Expenses		8573446	8573446	0	0	0	0
Total Claimed Expenses			7805516				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SHREEYASH INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH

Code: MB2623

Location: GUT NO. 258 (P), NEAR SRPFCAMP, SATARA PARISAR, AURANGABAD, Maharashtra, 431010, Aurangabad, Aurangabad

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	PALVE ANIL EKNATH	ASSOCIATE PROFESSOR	19-08-2022	NA	MBA	Applicable and Submitted	344502010097686 UNION BANK OF INDIA	Nationalized / Private / Scheduled	870450	Bank Transfer	0	870450
2	Teaching	Regular	Proposal sent	Yes	PUSDEKAR ARUNIMA DILIPRAO	ASSISTANT PROFESSOR	19-08-2022	NA	MBA	Applicable and Submitted	344502010098854 UNION BANK OF INDIA	Nationalized / Private / Scheduled	508940	Bank Transfer	0	508940

3	Teaching	Regular	Not Approved	Yes	MANE KALYANI APPASAHEB	ASSISTANT PROFESSOR	19-08-2022	NA	MBA	Applicable and Submitted	344502010098382 UNION BANK OF INDIA	Nationalized / Private / Scheduled	477389	Bank Transfer	0	477389
4	Teaching	Regular	Proposal sent	Yes	SIDDIQUI MD SAAD MOHIYODDIN MD IFTRQUAR MOHIYODDIN	ASSISTANT PROFESSOR	19-08-2022	NA	MBA	Applicable and Submitted	344502010095613 UNION BANK OF INDIA	Nationalized / Private / Scheduled	453877	Bank Transfer	0	453877
5	Teaching	Regular	Approved	Yes	QUADRI NEHA MEHWISH	ASSISTANT PROFESSOR	19-08-2022	NA	MBA	Applicable and Submitted	344502010098373 UNION BANK OF INDIA	Nationalized / Private / Scheduled	452882	Bank Transfer	0	452882
6	Teaching	Regular	Approved	Yes	KHANDRE YOGESH BHIKAN	PRINCIPAL	19-08-2022	NA	MBA	Applicable and Submitted	344502010100016 UNION BANK OF INDIA	Nationalized / Private / Scheduled	430784	Bank Transfer	0	0
7	Teaching	Regular	Approved	Yes	SOLUNKE ARJUN PRALHADRAO	ASSISTANT PROFESSOR	19-08-2022	NA	MBA	Applicable and Submitted	344502010085258 UNION BANK OF INDIA	Nationalized / Private / Scheduled	404298	Bank Transfer	0	0
8	Administration	Regular	Not Approved	Yes	MITKARI SHIVPRAKASH MAHADEVAPPA	OS	19-08-2022	NA	MBA	Applicable and Submitted	344502010082634 UNION BANK OF INDIA	Nationalized / Private / Scheduled	509950	Bank Transfer	00	509950
9	Administration	Regular	Not Approved	Yes	SHELKE DEEPAK DAULAT	ACCOUNTANT	19-08-2022	NA	MBA	Applicable and Submitted	344502010089321 UNION BANK OF INDIA	Nationalized / Private / Scheduled	416148	Bank Transfer	00	416148
10	Administration	Regular	Not Approved	Yes	HIRDAY SHAILESH SANTOSH	CLERK	19-08-2022	NA	MBA	Applicable and Submitted	344502010098903 UNION BANK OF INDIA	Nationalized / Private / Scheduled	362877	Bank Transfer	0	0
11	Administration	Regular	Not Approved	Yes	BOBADE SANTOSH ASHOK	LIBRARIAN	19-08-2022	NA	MBA	Applicable and Submitted	344502010098592 UNION BANK OF INDIA	Nationalized / Private / Scheduled	338810	Bank Transfer	00	338810
12	Administration	Regular	Not Approved	Yes	JADHAV NITIN NARAYAN	STORE KEEPER	19-08-2022	NA	MBA	Applicable and Submitted	344502010085254 UNION BANK OF INDIA	Nationalized / Private / Scheduled	209825	Bank Transfer	00	0
13	Administration	Regular	Not Approved	Yes	ARTE BAGHCHAND TEJAS	PEON	08-12-2022	NA	MBA	Applicable and Submitted	344502010095913 UNION BANK OF INDIA	Nationalized / Private / Scheduled	180959	Bank Transfer	00	0
14	Administration	Regular	Not Approved	Yes	JADHAV GAJANAN SHRIRAM	PEON	19-08-2022	NA	MBA	Applicable and Submitted	344502010085427 UNION BANK OF INDIA	Nationalized / Private / Scheduled	124443	Bank Transfer	00	0
Total Teaching Faculty					7	Total Non Teaching Faculty					7					
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					11					
Total Annual Salary - Teaching											3598620 (63%)					
Total Annual Salary - Administration											2143012 (37%)					
Total Annual Salary											5741632					
Total Basic Pay											4482596					
Total Grade Pay											0					
Total HRA Pay											358607					
Total DA Pay											762042					
Total TA Pay											138387					
Total IT/TDS Pay											506910					
Total Institute PT/PF Pay											68400					
Total PT/PF/other statutory deduction Pay											100900					