FEES REGULATING AUTHORITY - 2024-25, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

MB2623 - SHREEYASH INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH Name of the College /Institute

Address GUT NO. 258 (P), NEAR SRPFCAMP, SATARA PARISAR,AURANGABAD, Maharashtra,431010,Aurangabad, Aurangabad

The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Income Details

				Segmental	l bifurcation o	f Income	
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMANT FEES	347715	347715	0	0	0	0
2	OTHER FEES (MISC RECEIPT)	102	102	0	0	0	0
3	TUTION FEES	6490932	6490932	0	0	0	0
4	INTEREST FROM BANK	42593	42593	0	0	0	0
	Total Income	6881342	6881342	0	0	0	0

Income Conversion Details

			Se	egmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust		
1	L.C. (Leaving Certificate) Fees Income	102	Total 102 Deductible 0	0	0	0	0		
2	Bank Interest Income	42593	Total 42593 Deductible 0	0	0	0	0		
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev.</u> <u>Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	347715	Total 347715 Deductible 0	0	0	0	0		
4	Tuition Fees <u>Upload No. of regular students and/or repeater students *</u> <u>Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	6490932	Total 6490932 Deductible 0	0	0	0	0		
	Total Income		6881342	0	0	0	0		
	Total Deductible Income	0	0		•				

Expenses Details									
			Segmental	bifurcation o	f Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust		
1	BANK CHARGES	365	365	0	0	0	0		
2	INTERNET CHARGES	60301	60301	0	0	0	0		
3	AFFILATION AND REGISTRATION EXPENSE	19019	19019	0	0	0	0		
4	COMMITTEE/INSPECTION EXPENSES	1940	1940	0	0	0	0		
5	ELECTRICITY EXPENSES	165241	165241	0	0	0	0		
6	GARDEN EXPENSES	135000	135000	0	0	0	0		
7	SALARY TO STAFF	5815550	5815550	0	0	0	0		
8	SCHOLARSHIP TO STUDENTS	705132	705132	0	0	0	0		
9	TRAVELLING EXPENSES FOR COLLEGE WORK	5900	5900	0	0	0	0		
10	WASHING & CLEANING EXP.	300000	300000	0	0	0	0		
11	FRA FEES/CHARGES	269000	269000	0	0	0	0		
12	OTHER EDUCATIONAL EXPENSES	2000	2000	0	0	0	0		
13	NEW COURSE EXPENSE	1013500	1013500	0	0	0	0		
14	DEPRECIATION	62798	62798	0	0	0	0		
15	AUDIT FEES	17700	17700	0	0	0	0		
	Total Expenses 8573446 8573446 0 0 0 0								

Expenses Conversion Details									
	Segmental bifurcation of Expenses								
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust		

Salary - Teaching Staff	Pay	3598620	Total 3598620 Paid 3598620 Provision for Unpaid 0 Claimed 3598620	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	10800	Total 10800 Paid 10800 Provision for Unpaid 0 Claimed 10800	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	872	Total 872 Paid 872 Provision for Unpaid 0 Claimed 872	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2143012	Total 2143012 Paid 2143012 Provision for Unpaid 0 Claimed 2143012	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	57600	Total 57600 Paid 57600 Provision for Unpaid 0 Claimed 57600	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	4646	Total 4646 Paid 4646 Provision for Unpaid 0 Claimed 4646	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing</u> acknowledgement of Affiliation Fees paid to the <u>University</u>	201000	Total 201000 Claimed 201000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to</u> university (Students X Eligibility Fee per Student = <u>Total and/or (Repeater Students X Eligibility Fee per</u> <u>Student = Total)</u>	19019	Total 19019 Claimed 19019	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	705132	Total 705132 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	17700	Total 17700 Claimed 17700	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	1081500	Total 1081500 Claimed 1081500	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	365	Total 365 Claimed 365	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	1940	Total 1940 Claimed 1940	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	2000	Total 2000 Claimed 2000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	5900	Total 5900 Claimed 5900	0	0	0	0

Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment</u> made to provider	60301	Total 60301 Claimed 60301	0	0	0	0	
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	165241	Total 165241 Claimed 165241	0	0	0	0	
Contractual Services	Sweeping and cleaning services <u>Upload - following</u> <u>Document in one pdf - 1. No. of persons employed</u> 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	300000	Total 300000 Claimed 300000	0	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses</u> , <u>with the particulars</u>	135000	Total 135000 Claimed 135000	0	0	0	0	
Depreciation	As debited to Income & Expenditure Account	62798	Total 62798 Claimed 0	0	0	0	0	
	8573446	0	0	0	0			
	Total Claimed Expenses 7805516							

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist Sr. No. _____

Verified by (Name of the Clerk & its Signature) Date: / /

Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25